Planning Commission
Agenda Item

May 20, 2013

TO: **Chair Steiner and**
Members of the Planning Commission

THRU: **Leslie Aranda Roseberry**
Planning Manager

FROM: **Anna Pehoushek**
Principal Planner

SUBJECT

COMMISSION BUSINESS: General Plan conformance finding for FY 2013-2014 through 2019-2020 seven-year Capital Improvement Program.

SUMMARY

The Capital Improvement Program (CIP) serves as a single comprehensive plan of proposed capital improvement projects for the budget year FY 2013-2014 and the six years thereafter. In accordance with state law, the City must determine that the CIP is consistent with the General Plan.

RECOMMENDED ACTION

Find the projects identified within the proposed seven-year Capital Improvement Program are consistent with the City's General Plan.

AUTHORIZATION/GUIDELINES

California Government Code Section 65401 requires the City to prepare a coordinated program (i.e., Capital Improvement Program) identifying projects recommended for planning, initiation or construction during the ensuing fiscal year. In accordance with state law, the Planning Commission must review and report on the conformity of the CIP with the adopted General Plan.

PUBLIC NOTICE

The CIP General Plan conformity determination does not require public notice.

ENVIRONMENTAL REVIEW

Staff has reviewed the list of projects identified in the CIP and determined that a number of projects will involve the need for preparation of environmental documentation in accordance with the California Environmental Quality Act (CEQA). Those documents will be prepared during project refinement and finalized prior to the awarding of contracts by the City Council.

This CIP General Plan conformity determination report is not a project under CEQA.

PROJECT BACKGROUND

Applicant:	*Not applicable.*
Property Owner:	*Not applicable.*
Property Location:	*Not applicable.*
Existing General Plan Land Use Element designation:	*Not applicable.*
Existing Zoning Classification:	*Not applicable.*
Old Towne:	*Not applicable.*
Redevelopment Project Area:	*Not applicable.*
Specific Plan/PC:	*Not applicable.*
Site Size:	*Not applicable.*
Circulation:	*Not applicable.*
Existing conditions:	*Not applicable.*
Surrounding land uses and Zoning:	*Not applicable.*
Previous Applications/Entitlements:	*Not applicable.*

PROJECT DESCRIPTION

The Capital Improvement Program (CIP) serves as a single comprehensive plan of proposed capital improvement projects for the budget year FY 2013-2014 and the six years thereafter. The CIP is a budgeting and strategic planning tool used to determine the extent of future needs and sources of funding. The CIP identifies 34 newly added projects (Attachment 1) to the previous CIP, for a total of 127 projects (Attachment 2) being proposed for the seven-year period. It should be noted that 24 projects from the FY 2012-2013 through 2018-2019 were completed and removed from the CIP. The new projects encompass a range of City projects including: picnic shelter renovations at Hart Park; emergency services radio, equipment, and supplies replacement; Plaza electrical upgrades; new exercise apparatus at Grijalva Park; facility design improvements for landscape assessment districts; sewer lift station improvements; City Hall fire alarm system design improvements; City

facilities condition assessment; intersection improvements; road resurfacing/reconstruction; sidewalk, curb and gutter replacement; and, traffic signal synchronization.

APPLICATION(S) REQUESTED/ REQUIRED FINDINGS

Not applicable.

ANALYSIS/STATEMENT OF THE ISSUES

Staff has reviewed the new projects identified within the proposed seven-year CIP for conformance with the City's General Plan. The projects identified in the CIP are consistent with City of Orange General Plan policy, and further the implementation of the General Plan. A matrix presenting project conformance with the General Plan and the anticipated environmental review is provided as Attachment 3 to this report.

ADVISORY BOARD RECOMMENDATION

The CIP itself does not go before either the Staff Review Committee or Design Review Committee during its development. Individual projects may go before one or both bodies, as appropriate, at the time the project moves forward toward implementation.

ATTACHMENTS/EXHIBITS

Attachments to Report:

1. New Projects for FY 2013-14 through 2019-2020 seven-year CIP
2. List of Projects for FY 2013-14 through 2019-2020 seven-year CIP
3. CIP General Plan Conformity Matrix
4. Draft FY 2013-14 through 2019-2020 seven-year CIP Project Sheets